

4 Receipt Supported Position - NC Flex Program

Appropriates additional staffing with an HR Partner position to provide services necessary for the program's expansion of participants in community colleges and possibly in the public school system

531211	Salaries - Appr.	\$55,000
531461	Longevity Pay	\$ 825
531511	Social Sec. Contribution	\$ 4,208
531521	Retirement Contribution	\$ 3,751
531561	Medical Ins. Contribution	\$ 3,854
532714	Travel - Trans, In-state	\$ 2,000
Total		\$69,638

1411 State Construction

5 Space Reallocation in Old Revenue Building

Based on the findings of the Space Utilization Study of the Old Revenue Building, space underutilized in the Office of State Auditor is being reallocated to the Department of Secretary of State in order to accommodate the Lobbying Division staff.

\$85,000 NR

These funds include \$54,000 originally included in the 2005 Budget as recurring funds for rent in FY 06-07 for the Lobbying Registration Enhancement. This funding will be used to accommodate costs to reallocate space between the two agencies.

This budget adjustment is related to Item#60 under the Office of the Secretary of State, Lobbyist Registration Reform Division.

6 HUB Contractor Academies

Provides funding for an Engineer (\$60,000) and the costs associated with the training expenses for the HUB Contractor Academy program. HUB academies provide opportunities for minority contractors to learn strategies for successful participation in public construction projects.

\$72,536 R  
\$277,464 NR  
1.00

Recurring		
531211	Salaries	\$ 60,000
531511	Social Security	\$ 4,590
531521	Retirement	\$ 4,092
531561	Med. Ins.	\$ 3,854
Nonrecurring		
53XXXX	Honorariums	\$ 40,000
532199	Misc. Contractual Services	\$176,464
532714	Transportation - Ground	\$ 5,000
532721	Lodging - In State	\$ 5,000
532811	Telephone	\$ 500
532840	Postage	\$ 1,000
533110	General Office Supplies	\$ 1,000
533720	Educational Supplies	\$ 20,000
534534	Equipment - Computer	\$ 2,500
534711	Software	\$ 1,000
535890	Other Admin. Expense - Workshop/Conference	\$ 25,000